



LAPORAN PAGU DANA PER JENIS BELANJA

No.	Kode   Nama Jenis Belanja	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Jumlah Diblok/ Direvisi	Dana Tersedia
1	51   BELANJA PEGAWAI	6,153,377,000	332,840,105	5.41%	0	0	5,820,536,895
2	52   BELANJA BARANG	33,030,851,000	248,068,064	0.75%	700,363,349	1,514,892,000	30,567,527,587
3	53   BELANJA MODAL	6,594,231,000	0	0.00%	0	0	6,594,231,000
<b>Jumlah</b>		<b>45,778,459,000</b>	<b>580,908,169</b>	<b>1.27%</b>	<b>700,363,349</b>	<b>1,514,892,000</b>	<b>42,982,295,482</b>
<b>Disclaimer: Realisasi berbasis akrual dan bersifat bruto</b>							