



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-325151	BALAI PELATIHAN KESEHATAN BATAM	137	PAGU	5,301,296,000	34,056,113,000	4,788,207,000	0	0	0	0	0	0	44,145,616,000
				REALISASI	917,024,208	3,028,822,310	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	3,945,846,518	
				PERSENTASE	(17.30%)	(8.89%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(8.94%)	
				SISA	4,384,271,792	31,027,290,690	4,788,207,000	0	0	0	0	0	40,199,769,482	
TOTAL				PAGU	5,301,296,000	34,056,113,000	4,788,207,000	0	0	0	0	0	0	44,145,616,000
				REALISASI	917,024,208	3,028,822,310	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,945,846,518
				PERSENTASE	(17.30%)	(8.89%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.94%)
				SISA	4,384,271,792	31,027,290,690	4,788,207,000	0	0	0	0	0	40,199,769,482	