



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	325151 BALAI PELATIHAN KESEHATAN BATAM	PAGU	4,889,218,000	20,120,360,000	1,823,800,000	0	0	0	0	0	0	26,833,378,000
		REALISASI	4,619,887,072 (94.49%)	19,571,793,747 (97.27%)	1,780,125,000 (97.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,971,805,819 (96.79%)
		SISA	269,330,928	548,566,253	43,675,000	0	0	0	0	0	0	861,572,181
GRAND TOTAL		PAGU	4,889,218,000	20,120,360,000	1,823,800,000	0	0	0	0	0	0	26,833,378,000
		REALISASI	4,619,887,072 (94.49%)	19,571,793,747 (97.27%)	1,780,125,000 (97.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	25,971,805,819 (96.79%)
		SISA	269,330,928	548,566,253	43,675,000	0	0	0	0	0	0	861,572,181